

ORDINANCE

AN ORDINANCE TO AMEND THE BUDGET FOR THE YEAR 2021; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

Be it ordained by the Mayor and the City Council of the City of Berkeley Lake that the 2021 Budget shall be appropriated as follows:

Revenues		
	General	1,138,889.38
	SPLOST	410,622.08
	ARPA	<u>400,884.00</u>
	Total Revenues	\$1,950,395.46
Expenditures		
	General Government	399,037.03
	Judicial	1,740.49
	Public Safety	117,033.65
	Public Works	99,915.50
	Culture & Recreation	10,584.90
	Housing & Development	132,858.83
	Additions to Reserves	377,718.98
	ARPA	81,201.49
	ARPA – Addition to Reserves	319,682.51
	SPLOST – Admin Facilities	2,050.00
	SPLOST – Public Works	122,740.55
	SPLOST – Addition to Reserves	<u>285,831.53</u>
	Total Expenditures	\$1,950,395.46

All ordinances and parts of ordinances in conflict herewith are repealed to the extent of any such conflict. This ordinance shall be effective upon adoption by the Council of the City of Berkeley Lake. So ordained, this 13th day of June, 2022.

ATTEST:


Leigh Threadgill, City Clerk


Lois D. Salter, Mayor

First Read: March 15, 2022
Second Read/Hearing: May 19, 2022
Adoption: June 13, 2022

